SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 1996

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SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS (As of September 30, 1996)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1996 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1996 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 1996) was \$701,771.1 million. There was a net decrease of \$623.9 million during the current reporting period (September 1996). The cost changes between June and September 1996 are summarized below:

	Current Estimate (\$ in Millions)
June 1996 (70 programs [*])	\$ 701,771.1
Plus one new program (MINUTEMAN III PRP)	+2,819.3
June 1996 Adjusted (71 programs [*])	\$ 704,590.4
Changes Since Last Report:	A A A
Economic Quantity	\$ +2.3 +25.9
Schedule	-14.3
Engineering	+32.3
Estimating Other	+470.0
Support	0.0
Net Cost Change	+107.7 \$ +623.9
September 1996 (71 programs*)	\$ 705,214.3

^{*}Excludes classified costs for the Air Force's MILSTAR program.

As of the September 1996 reporting period, there were eight quarterly SARs submitted on programs that have reported previously:

Army:

<u>ASAS (All Source Analysis System)</u> -- The SAR was submitted to report schedule delays of more than six months due to emerging requirements. As a result, several program changes have occurred. The full impact of the program restructure, including revised costs, will be reported in the December 1996 SAR.

<u>BLACKHAWK (UH-60L)</u> -- The SAR was submitted to rebaseline the report to the UH-60L production decision. Program costs increased \$52.8 million (+1.1%) from \$4,778.6 million to \$4,831.4 million, due primarily to the addition of six aircraft, the conversion of four UH-60L aircraft to the UH-60Q Medvac configuration and the procurement of mission flexibility kits.

<u>LONGBOW APACHE</u> -- The SAR was submitted to correct the previous estimate for the Initial Operational Capability (IOC) schedule milestone, which had been reported as December 1997. The correct current estimate for IOC is October 1998. Costs increased \$65.8 million (+0.8%) from \$8,275.2 million to \$8,341.0 million, due primarily to the net of revised program estimates and a multiyear contract award.

<u>PLS (Palletized Load System)</u> -- This is the final SAR because the program is below the statutory dollar thresholds for a major program, and was removed from the Major Defense Acquisition Program list. Program costs decreased \$1.3 million (-0.1%) from \$1,237.2 million to \$1,235.9 million, due primarily to a reduction in flatrack prices.

Navy:

<u>V-22</u> -- The SAR was submitted to report a schedule slip of 10 months to the CV-22 Critical Design Review (from February 1998 to December 1998), and a 6-month slip to CV-22 initial operational test and evaluation (from March 2002 to September 2002). The CV-22 Preliminary Design Review also slipped 3 months from May 1997 to August 1997. There are no known cost impacts to the V-22 program as a result of these schedule delays.

Air Force:

JSTARS (Joint Surveillance Target Attack System) -- The SAR was submitted to report a 19% increase in the average procurement unit cost. The increase was due to greater than anticipated refurbishment and modification costs for used aircraft. Additionally, there are six-month schedule delays to the following milestones: Required Assets Availability (RAA) slipped from May 1996 to November 1996 due to a revised delivery date for the second production aircraft; Organic Support Capability slipped from March 1997 to September 1997 due to potential delays in the delivery of spares; and Initial Operating Capability slipped from March 1997 to September 1997 due a revised delivery date for the third production aircraft. Costs increased \$350.3 million (+3.7%) from \$9,351.6M to \$9,701.9M, due primarily to revised estimates of flyaway, spares, and support costs.

<u>SFW (Sensor Fuzed Weapon)</u> -- The SAR was submitted to rebaseline the report to the full rate production decision (Milestone III) in June 1996. Program costs increased \$157.7 million (+8.1%) from \$1,947.6 million to \$2,105.3 million, due primarily to the addition of a Pre-Planned Product Improvement (P3I) program.

DoD:

<u>CHEM DEMIL (Chemical Demilitarization)</u> -- The SAR was submitted to report at least a one-year delay in the Lexington Blue Grass Chemical Disposal Facility, due to Commonwealth of Kentucky permitting requirements. There is also a seven-month slip (from October 1996 to May 1997) in the Non-Stockpile Chemical Materiel Project, due to permitting delays with the State of Utah. Program costs decreased \$1.4 million (-0.01%) from \$13,601.1 million to \$13,599.7 million, due primarily to adjustments to match prior year actuals.

New SAR (As of September 30, 1996)

The Department of Defense has submitted an initial SAR for the Joint Air-to-Surface Standoff Missile (JASSM) in accordance with Section 2432, Title 10, United States Code. This report does not represent cost growth. The baseline established for this program will be the point from which future changes will be measured. The current estimate of cost and quantity is provided below:

		Total Estimated
<u>Program</u>	Quantity	Cost (\$ in Millions)
JASSM	44	\$ 784.2*

^{*} Pre-Milestone II program reporting development (RDT&E) costs only, in accordance with the provisions of Section 2432, Title 10, United States Code.

Program Acquisition Cost Summary In As Of Date: September 30,

		Туре	Bas	eline Esti			hanges To Da
Weapon System	Base	of	Co	st		Co	st
	Year	Baseline	Base	Then	Quantity	2220	Then
			Year \$	Year \$		Year \$	Year \$
ARMY: ABRAMS UPGRADE AFATDS ASAS ATACMS/APAM ATACMS/BAT ATIRCM/CMWS BLACKHAWK (UH-60L) BRADLEY FVS UPGRADE COMANCHE (RAH-66) CRUSADER (AFAS/FARV) CSSCS FAAD C21 FMTV JAVELIN JSTARS GSM LONGBOW APACHE LONGBOW HELLFIRE MCS PLS SADARM	56611614451660966039 998997989999899898	PdE / PdE DE PdE PdE PdE PdE PdE PdE PdE PdE PdE Pd	6,991.9 1,003.4 539.1 1,506.6 3,8628.4 2,628.6 2,216.6 3,097.3 1,756.2 2,357.0 246.1 1,494.3 11,594.2 3,398.8 1,1389.7 1,881.0 7,389.7	1,052.1 809.8 1,508.2 5,287.7 3,361.6 10,715.2 4,038.8 2,133.0 2,733.0 2,90.7 1,476.9 18,921.3 3,936.5 1,291.6 8,729.2 2,190.3 1,272.1 1,695.3 535.1	3,321 28 1,557 32,799 3,094 1,277 1,602 - 1,115 85,488 70,631 112 985 10,895 10,365 3,386 10,288	117.1 5.6 813.2 97.7 10.4 -1,071.2 358.1 3,588.0 -14.9 -22.3 70.6 -285.3 70.6 -285.3 7131.8 -131.8 -388.1 1,373.2	109.5 950.1 -294.8 16.6 -5,883.8 87.1 5,843.6 -138.9 -21.9 26.2 -2,545.3 -110.3 -388.2 -2,545.3 -416.6 -250.9 -459.4 2,168.5
SINCGARS SMART-T Subtotal	84 92	PdE DE	4,167.7 804.4 60,885.5	1,027.2	292,853 364	-1,342.8 16.3 	-1,805.5 -48.7 -3,499.8
NAVY: AAAV AIM-9X AN/SQQ-89 AOE 6 AV-8B REMANUFACTURE CEC CVN-74/75 CVN-76 CVN-77 DDG 51 E-2C REPRODUCTION F/A-18 E/F JSOW LHD 1 LPD 17 (LX) MHC 51 MIDS-LVT NESP NSSN SH-60R (LAMPS BLKII) SSN 21 / AN/BSY-2 STD MSL 2(BLKS I-IV) STRATEGIC SEALIFT T-45TS TOMAHAWK TRIDENT II MSL UHF FOLLOW-ON V-22	3256458887400262205304257386998889998899999999999		725.0 5699.0 3,899.0 2,332.5 1,843.9 5,9517.1 1,9553.2 4,5553.2 4,5553.2 2,9311.8 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,4574.9 1,633.5 20,119.9 8,7703.8 20,119.9 8,7703.8 21,4793.8 22,556.3 21,479.1 23,073.0	695.0 4,147.6 2,834.8 2,158.4 2,573.1 6,966.0 4,297.2 5,540.8 20,117.5 3,447.9 94,583.0 9,276.4 4,451.0	62 120 7 73 183 2 1 13 1,000 16,600	-286.2 198.0 58.8 598.9 286.1 24,994.5 24,994.5 728.0 1,834.1 3,110.4 172.8 172.8 175.3 -44.5 -7,918.7 -7898.7 -7898.7 -795.1 3,5719.6 3,823.0	-151.5 -418.2 159.9 14.7 49.0 13.6 1,000.7 36,977.7 -116.8 -13,624.3 1,288.5 3,456.9 13.8 165.4 -223.5 -6,189.4 -391.1 -8,614.8 -1,443.0 -777.5 -182.5 8,809.9 -7,816.0 152.4 16,937.4
Subtotal USAF: AMRAAM AWACS RSIP (E-3) B-1 CMUP-JDAM C-17A CMU DMSP	92 89 95 96 89 75	PdE DE DE PdE DE PdE	255,718.6 12,278.2 571.8 938.5 41,250.9 1,509.3 718.7	13,112.4 689.9 1,087.8 41,811.9 1,581.0 1,879.0	15,450 34 95 210 1	26,231.4 -1,372.4 152.2 35.1 -857.5 155.7 156.5	29,210.0 -1,749.9 213.5 1.3 -61.3 180.4 464.4

Cost Summary In Millions Of Dollars te: September 30, 1996

С	hanges To D	ate	Cu	rrent Estin	nate	Percent C	ost Change
Co	st		Co	st		To Date A	dj For Qty
Base	Then	Quantity	Base	Then	Quantity	Base	Then
Year \$	Year \$	_	Year \$	Year \$			
			1641 9	rear s		Year \$	Year \$
-723.8 117.1 5.6 813.2 97.7 10.4 -1,071.2 358.0 -14.9 -22.3 55.3 70.6 -285.3 48.0 58.3 511.7 -131.8 -388.1 1,373.2 -1,342.8	-1,267.7 109.5 1.9 950.1 -294.8 16.6 -5,883.8 843.1 5,843.9 -21.9 26.2 -2,545.3 -110.3 95.5 -388.2 416.6 -250.4 2,168.5 -1,805.5	2,008 908 -11,091 -629 -629 -104 4 -39,314 49 -2,364 -3,209 -522 63,490 -36,981	6,268.1 1,120.5 544.7 2,319.8 3,965.4 2,638.8 1,145.4 3,455.4 5,344.2 2,342.1 1,549.6 11,664.8 3,113.5 1,181.0 7,448.0 2,392.7 628.9 1,177.6 1,858.9 1,177.6 2,824.9	6,694.2 1,161.6 811.7 2,458.3 4,992.9 3,378.2 4,831.4 4,125.9 7,976.6 2,641.1 2,641.1 16,376.0 3,826.2 1,387.1 8,341.0 2,606.9 1,021.9 1,021.9 2,703.6 3,806.2	1,060 5,329 28 2,465 21,708 3,094 648 1,602 - 1,219 85,488 31,317 161 985 13,260 3,156 2,864 73,778 255,872	-10.4 -1.9 1.0 24.0 14.9 0.4 -32.0 11.6 204.3 -0.6 -11.8 3.7 0.6 30.8 -8.6 0.8 8.5 -3.6 -2.3 59.0 -24.2	-15.9 -3.4 0.2 23.8 8.8 0.5 -39.2 274.0 -5.0 -10.7 1.8 -13.5 -6.8 -4.4 0.3 -2.9 -5.0 73.9 -18.6
16.3	-48.7	23	820.7	978.5	387	-1.9	-8.6
3,143.3	-3,499.8		64,028.8	83,126.4		7.2	0.9
52.7 15.9 -343.3 -286.2 198.0 58.8 598.9 2725.2 24,994.5 28.4 728.0 1,834.1 3,110.4 12.8 172.1 15.3 -44.9 1,922.5 -7,918.7 -782.9 -95.1 3,595.0 -5,719.3 79.6 3,823.0	-12.7 -151.5 -418.2 159.9 14.7 49.0 134.6 1,000.7 36,977.7 -116.8 -13,624.3 1,288.5 3,456.9 13.8 165.4 -223.5 -6,189.4 -391.1 -8,614.8 -1,443.0 -777.5 -182.5 8,809.9 -7,816.0 152.4 16,937.4		777.7 584.9 3,555.7 2,046.3 2,041.0 2,280.7 6,509.9 4,196.9 5,282.3 41,948.2 2,852.6 54,687.6 7,080.8 6,042.2 73.9 1,629.5 1,831.7 47,555.6 4,089.7 12,201.2 7,871.4 4,910.9 5,433.0 6,234.4 20,837.0 1,558.7 26,896.0 281,950.0	934.1 682.3 3,996.1 2,416.6 2,318.3 2,587.8 7,015.0 4,431.5 57,095.2 3,331.1 80,554.9 7,907.9 1,713.7 10,564.9 7,907.9 1,129.9 2,150.2 64,891.4 5,245.3 13,124.3 9,624.2 5,810.9 5,817.0 13,847.1 27,702.5 1,868.5 46,599.7	-62 91 472 183 2 1 57 113 1,000 23,800 7 12 713 378 30 188 31,665 176 5,556 462 9 523	7.3 2.8 10.2 39.5 11.7 2.6 10.1 7.3 15.9 9.0 1.3 14.0 -4.5 20.9 11.3 -1.2 4.2 1.7 61.1 7.4 -10.7 15.9 12.3 11.7	-1.8 19.3 49.9 8.6 0.7 3.1 10.2 -14.4 -12.6 -20.4 -1.10 -8.7 -18.7
-1,372.4 152.2 35.1 -857.5 155.7 156.5	-1,749.9 213.5 1.3 -61.3 180.4 464.4	-4,431 -1 -90 -	10,905.8 724.0 973.6 40,393.4 1,665.0 875.2	11,362.5 903.4 1,089.1 41,750.6 1,761.4 2,343.4	11,019 33 95 120 1	5.4 28.0 3.7 25.0 10.3 12.2	11.3 32.9 0.1 37.2 11.4 13.3

Program Acquisition Cost Summary In As Of Date: September 30

			Pos	eline Estir	nate	C1	hanges To
	Ba a a	Type			uace		
Weapon System	Base	of	Co	st		Co	st ·
	Year	Baseline	Base	Then	Quantity	Base	Then
		Dubeline	Year \$	Year \$		Year \$	Year \$
DSP	78	DE	4,424.6	5,547.6	19	1,530.7	3,499.7
F-22	90	DE	60,270.0		648	-8,949.4	-29,015.9
JDAM	95	PE/DE	2,731.3		378	-632.5	-1,085.8
JPATS	91	PE/DE	2,546.6		2	85.4	-300.8
JSIPS	86	DE	586.3	762.6	27	-86.8	-116.4
JSTARS	83	DE	4,728.8	6,741.9	21	1,615.4	2,960.0
MILSTAR	90	DE	-	-	-	-	-
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	69.4	130.1
MINUTEMAN III PRP	94	DE	2,251.4		607		-
NAS	90	DE	573.3	791.1	53	27.5	1.1
NAVSTAR Satellite	79	DE	1,599.4		40	2,866.1	7,942.8
NAVSTAR User Eqmt	79	DE	2,554.9		27,339	581.8	1,714.8
SBIRS	95	PE	2,308.0			10.9	-93.5
SFW	79	DE	1,219.8		14,075	-319.4	-300.5
TITAN IV	85	DE	2,150.5	2,529.2	10	14,705.9	21,033.0
Subtotal			146,675.9	199,878.5		9,774.6	5,417.0
DOD:							
CHEM DEMIL	94	DE	11,474.5	13,110.6	18	685.4	489.3
PATRIOT PAC-3	88	DE	4,798.8		54	655.8	871.8
THAAD	88	PE	3,165.2		` -	1,293.5	1,636.
		l					
Subtotal			19,438.5	23,815.9		2,634.7	2,997.
Grand Total			482,718.5	671,089.5		41,784.0	34,124.8

Cost Summary In Millions Of Dollars a: September 30, 1996

C	hanges To D	ate	Cu	rrent Estin	ate	Percent C	ost Change
Co	st		Co	st		To Date A	dj For Qty
Base	Then	Quantity	Base	Then	Quantity	Base	Then
Year \$	Year \$		Year \$	Year \$		Year \$	Year \$
1,530.7 -8,949.4 -632.5 85.4 -86.8 1,615.4 -69.4 27.5 2,866.1 581.8 10.9 -319.4 14,705.9	3,499.7 -29,015.9 -1,085.8 -300.8 -116.4 2,960.0 - 130.1 - 1.1 7,942.8 1,714.8 -93.5 -300.5 21,033.0	4 -206 87,748 710 6 -2 - - 78 207,359 -8,991	5,955.3 51,320.6 2,098.8 2,632.0 499.5 6,344.2 1,533.0 2,251.4 600.8 4,465.5 3,136.5 3,136.5 2,318.9 900.4 16,856.4	9,047.3 70,093.1 2,470.6 3,663.8 646.2 9,701.9 1,766.3 2,819.3 792.2 10,249.5 6,590.8 2,105.3 23,562.2	23 442 88,126 712 33 19 652 607 53 118 234,698 234,698	16.7 1.7 -23.6 3.4 -7.1 41.2 - 4.7 - 4.8 37.2 30.9 0.5 16.5 171.4	30.9 -9.6 -30.9 -7.6 -6.4 52.3 -8.0 -0.1 36.6 39.8 -3.5 113.4 250.2
9,774.6 685.4 655.8 1,293.5 2,634.7	5,417.0 489.1 871.8 1,636.7 2,997.6 34,124.8	-	156,450.5 12,159.9 5,454.6 4,458.7 22,073.2 524,502.5	205,295.5 13,599.7 7,253.4 5,960.4 26,813.5 705,214.3	18 54 -	18.9 6.0 13.7 40.9 ————————————————————————————————————	3.7 13.7 37.9 ————————————————————————————————————

Distribution of Cost Changes (Base-Year As Of Date: September 30, 1

				Co	st Change	s Between	the Base	line and Curre	
Weapon System	Base	Quar	tity	Sche	dule	Engine	ering	Estin	ating
	Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Da
ARMY: ABRAMS UPGRADE AFATDS ASAS ATACMS/APAM ATACMS/BAT ATIRCM/CMWS	95 96 86 91 91 96		111111	- - - -	11111	-	- 2.2 - -	-	-423 1(-
BLACKHAWK (UH-60L) BRADLEY FVS UPGRADE COMANCHE (RAH-66) CRUSADER (AFAS/FARV) CSSCS FAAD C2I FMTV JAVELIN	71 94 84 95 91 96 90	4.4 - - - - -	-531.6 - - - - -		- - - -33.2 0.2	- - - - -	2.4 77.5 - - - - -	7.5 - - - - - -	-503 222 - - - - 97 167
JSTARS GSM LONGBOW APACHE LONGBOW HELLFIRE MCS PLS SADARM SINCGARS SMART-T	99 96 96 80 93 84 92	- - - 3.9 - -	158.5 - 323.5 -108.0 -360.4 683.7 -443.1 32.4	- - - - -	2.7 - -3.6 - 222.9 41.5	- - - - - - -	51.9 -143.8 8.2 -82.9 47.8 35.0 15.1	128.4 - - -4.3 -	-213 105 344 -2 69 403 -703 -62
Subtotal		8.3	-245.0		230.5		13.4	131.6	-483
NAVY: AAAV AIM-9X AN/SQQ-89 AOE 6 AV-8B REMANUFACTURE CEC CVN-74/75 CVN-76 CVN-77 DDG 51 E-2C REPRODUCTION F/A-18 E/F JSOW LHD 1 LPD 17 (LX) MHC 51 MIDS-LVT NESP NSSN SH-60R (LAMPS BLKII) SSN 21 / AN/BSY-2 STD MSL 2 (BLKS I-IV) STRATEGIC SEALIFT T-45TS TOMAHAWK TRIDENT II MSL UHF FOLLOW-ON V-22 Subtotal	3256458557400262205304257386 99889989998999999988997888		-673.1 -673.1673.1	-			312.0 - - - 1293.2 262.4 - 9.0 3.5 - 49.5 32.3 - 32.1 127.8 219.0 - 16.1 1021.3 112.1		72: 72: 72: 233' 61: 958 -386' -75: -54' -31' 3006' 8106'
USAF: AMRAAM AWACS RSIP (E-3) B-1 CMUP-JDAM C-17A CMU DMSP	92 89 95 96 89 75		-1926.9 - - - - -	- - - -	773.1	- - - - -	428.9 - 21.6 - -	- - - - - -	-64

anges (Base-Year Dollars) September 30, 1996

-												
e Base	line and	Current E	stimate (Base-Year	Dollars)							
ing	Estim	ating	Oth	er	Sup	port	Tot	al				
Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date				
	_	-423.9	_	_	_	-299.9	_	-723.8				
-	~	-	-	-	-	-	-	-				
2.2	-	10.9 -	-	-	-	-7.5 	_	5.6 -				
_	-	- 8.6	-	-	-	- 1.8	_	- 10.4				
2.4	7.5	-503.6	-	-	-0.2	-38.4	11.7	-1071.2				
77.5 -	-	222.4	-	-	-	58.2 -	_	358.1 -				
-	-	-	-	-	-	-	-	-				
-	-	97.1	-	-	_	-8.6	-	55.3				
_	-	167.8	-	-	-	-97.4 -	_	70.6 -				
51.9	128.4	-213.5 105.3	-	-	- -47.0	48.4 -47.0	- 81.4	48.0 58.3				
143.8	-	344.6	-	-	-47.0	-12.6	- 01.4	511.7				
8.2	- -4.3	-2.0 69.7		- 1	-0.8	-26.4 -14.5	-1.2	-131.8 -388.1				
47.8	-	403.3 -707.7	-	-	-	15.5 -268.5	-	1373.2 -1342.8				
15.1	-	-62.3	-	-	-	31.1	-	16.3				
13.4	131.6	-483.3	-		-48.0	-665.8	91.9	-1150.2				
_	_	- 15.9		-	_		_	- 15.9				
312.0	-	-74.9	_	-	-	-188.2	-	-343.3				
_	-	-	-	-	_	-		_				
-	-	- 723.0	-	-	_	-		- 598.9				
-	-		-	-	-	_	-	-				
293.2	-	2337.8	-	-	-	-0.1		24994.5				
262.4	-	611.1	_	-	-	- -21.8	-	728.0				
9.0	-	958.2	-	-	-	-88.2	-	1834.1 3110.4				
3.5	_	-380.7 7.6	_	=	-	2.8	_	12.8				
49.5	-	172.4 -79.7	-	-	-	-0.3 27.4	_	172.1 15.3				
32.3	-	-2.7	=	-	-	-68.5	-	-44.9 1922.5				
32.1	-	1823.2 -23.1	-	-	-	10.7 60.2	-	69.2				
127.8 219.0	-	767.9 -55.7	_	_	<u> </u>	-639.0 -15.5	_	-7918.7 -898.7				
16.1	-	-544.3 -39.6	-	-	-	- -66.8	-	-782.9 -95.1				
021.3	-	-860.2	_	-	_	792.2	-	3595.0				
112.1	_	-317.4 55.7		_	-	124.2	_	-5719.3 79.6				
-	-	3006.3	-	-	-	-190.7	-	3823.0				
490.3		8100.8				-261.6	-	25168.4				
428.9	-	-647.7	-	-	-	0.2	-	-1372.4				
21.6	-	5.7	-	-	-	- 7.8	-	35.1				
-			-	-	-	-	-	-				
-	- '	-	-	-	_	_	-	_				

Distribution of Cost Changes (Base-Yea As Of Date: September 30,

Weapon System Base Year Quantity USAF: This Qtr DSP 78 - F-22 90 - JDAM 95 - JPATS 91 - JSIPS 86 - JSTARS 83 - MILSTAR 90 - MINUTEMAN III GRP 93 - MINUTEMAN III PRP 94 - NAS 90 - NAVSTAR Satellite 79 - SBIRS 95 - SFW 79 - TITAN IV 85 - Subtotal - -		Sche	Property of the second	Engine This Qtr	ering	Estim This Qtr	atin
### This Qtr USAF: DSP	678.4 -9799.4 16.0 - -48.6 -234.2 - - - 1654.8		979.4 -6.9 0.9 -1.0 376.1	1 1 1 1	215.0 - - -3.5		5: 4: -6: 1:
DSP	-9799.4 16.0 -48.6 -234.2 - - - 1654.8		-6.9 0.9 -1.0 376.1 -	- - -	- - -3.5	- - -	-6: 1:
CHEM DEMIL PATRIOT PAC-3 THAAD Subtotal Grand Total 8.3	4061.2		12.4 -0.3 84.0 - 1930.8 4148.5 274.7 -156.7 547.2 665.2 9901.6		399.6 -21.3 -1657.1 -778.9 211.2 190.4 398.5 800.1 3524.9	116.4 	7; 5; 80° 103; 100; 190; 190; 190; 190; 190; 190; 190

nges (Base-Year Dollars) September 30, 1996

Base			stimate (Base-Year	Dollars)			
T T	Estim	ating	Oth	er	Sup	port	Tot	al
ate	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ate 	This Qtr	533.1 403.9 -632.1 131.2 -26.0 1304.0 - - - - - - - - - - - - - - - - - - -	This Qtr		This Qtr	319.2 -748.3 -9.5 -46.7 -7.7 331.6 - 8.9 84.9 148.5 - 2364.4 2453.3		1530.7 -8949.4 -632.5 85.4 -86.8 1615.4 - 27.5 2866.1 581.8 10.9 14705.9 10417.7 685.4 655.8 1293.5 2634.7 37070.6

Distribution of Cost Changes (Then-Yea As Of Date: September 30, 1

	Cost Changes Between the Baseline and C											
Weapon System	Eco	Economic		ntity	Sche	dule	Engin	eering				
	This Q	tr To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	Thi			
ARMY:												
ABRAMS UPGRADE	_	-194.6	-	-	-	-177.9	-		l			
AFATDS	-	-34.3	_	150.9	_	29.5	-	- 1				
ASAS	_	-39.3	_		_		_	3.0				
ATACMS/APAM	_	-86.6	_	476.9	_	63.2	_	69.8	1			
ATACMS/BAT	_	-394.5	_	-699.4		169.2		340.5				
ATIRCM/CMWS		-394.3	_	-033.4	_	109.2	_	340.5				
BLACKHAWK (UH-60L)	_	-440.7	21.6	-2768.7	1 1		-	24.6				
BRADLEY FVS UPGRADE	_		21.6		-1.4	224.2	-	-34.6				
	_	-279.8		1.7	-	-73.5	-	108.6				
COMANCHE (RAH-66)	1 -	-53.9	1	-	-	265.4	-	1154.8				
CRUSADER (AFAS/FARV)	-	-123.1	-	-	-		-	-	1			
CSSCS	-	-8.0	-	10.4		18.2	-	-	1			
FAAD C2I	-	~24.7	-	-	-	-41.6	-	-				
FMTV	-	-2199.2	-	-	-	-415.0	-	-				
JAVELIN	-	-160.7	-	-1523.9	-	795.4	-	28.8				
JSTARS GSM	-	27.5	-	196.9	-	-19.1	-	60.7				
LONGBOW APACHE	-	-	-	-	1.1	1.1	_	-	1 :			
LONGBOW HELLFIRE	-	-101.6	-	408.2		-124.3	-	-182.0	1			
MCS	_	-24.8	-	-219.9		17.9	1 -	14.3				
PLS	2.3		4.3	-395.0		2.2	_	-97.2				
SADARM		-173.3	-	1019.3		611.4		62.8				
SINCGARS	_	~67.3	_	-933.9		744.6		46.4				
SMART-T	_	-81.4	_	43.9	_	17.6		17.9				
								17.9				
Subtotal	2.3	-4491.5	25.9	-4232.6	3.1	2108.5	-	1593.8				
NAVY:												
AAAV	-	-60.8	-	-	-	-	-	-				
AIM-9X	-	-29.1	-	-	-	-	-	-				
AN/SQQ-89	-	41.2	-	-798.1	-	644.3	-	404.1				
AOE 6	-	70.7	-	-1222.3	-	70.5	-	-				
AV-8B REMANUFACTURE	-	-92.7	-	-20.9	-	47.1	-	69.3	ł			
CEC	-	-44.1	-	-	-	-	-	54.0	Į.			
CVN-74/75	-	-99.1	-	-	-	-644.4	-	-	ı			
CVN-76	-	-161.3	-	i -	-	-	-	-	Į.			
CVN-77	-	-113.2	-	-	-	235.3	-	-	1			
DDG 51	-	-2785.3	-	31714.7	_	1160.7	_	1965.7	1			
E-2C REPRODUCTION	-	-195.4	-	_	_	124.2	_	_	ı			
F/A-18 E/F	-	-13850.7	_		_	-1256.8	_	432.4	1			
JSOW	-	-1046.2	-	1565.2	_	-393.8	_	-	1			
LHD 1	-	-1283.7	-	5552.1	_	-328.2	_	14.3	1			
LPD 17 (LX)	_	0.1	_	3332.1	_	2.4	_	3.5	•			
MHC 51	_	0.6	1 _	_		2.4						
MIDS-LVT		-45.4	1 -	22.7	1 [_		63.2	1			
NESP		-148.2	1 -	-37.2	I -		_		1			
NSSN	_	-148.2 -7172.6	_	1	I -	27.6		46.5				
SH-60R (LAMPS BLKII)	1		_	-	-	96.4	-	-				
		-469.0	_	15562.0	-	-	_	50.9				
SSN 21 / AN/BSY-2		386.7	-	-15562.8		6354.0	-	144.8	1			
STD MSL 2(BLKS I-IV)	-	-858.5	-	-2744.7		1700.8	-	330.2	l			
STRATEGIC SEALIFT	-	285.0	-	-351.5	-	96.4	-	-	1			
T-45TS	-	-101.2	-	-	-	-4.8	-	13.2				
TOMAHAWK	-	-1926.7	-	8062.8	-	229.5	-	2337.4				
TRIDENT II MSL	-	-137.6	-	-9824.2	I -	1594.5	-	-	1			
UHF FOLLOW-ON	-	21.7	-	-113.2	-	-	-	149.7	1			
V-22	-	-6088.2	-	15066.2	-	-34.6	-	-				
Subtotal		-35903.0		31308.8	-	9721.1		6079.2	-			
JSAF:												
		405		2225 -	I	l	1					
AMRAAM	-	-426.4		-2907.3	-	1774.8		548.4				
AWACS RSIP (E-3)	_	-41.7	-	-10.1	-	136.6	-	-76.7				
B-1 CMUP-JDAM	-	-43.5	-	-	-	-0.3	-	23.5				
C-17A	-	-115.5	-	-11383.3	-	2949.9	-	104.0				
CMU	-	-20.6	-	-	-	-	-	3.6				
DMSP	-	-175.1	~	190.2	-	1.9	-	-84.0				
					1							
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ges (Then-Year Dollars) ptember 30, 1996

he B	aseline a	and Curre	nt Estima	te (Then-	-Year Dol	lars)				
he Baseline and Current Estimate (Then-Year Dollars) Igineering Estimating Other Support Total										
igine	ering	Estim	ating	Otl	ner	Sup	port	Tot	al	
Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
	_	_	-508.7	_			206 5	1	1065 5	
-	_	-	-40.1	_		_	-386.5 3.5	_	-1267.7 109.5	
-	3.0	-	51.2	-	_		-13.0	_	1.9	
-	69.8	-	413.6	-	-		13.2	-	950.1	
<u>-</u>	340.5	-	294.2	-	-	-	-4.8	-	-294.8	
	-34.6	33.3	14.2	~	-	-	2.4	_	16.6	
	108.6	33.3	-2681.0 246.1	~	1.4	-0.7	-184.4	52.8	-5883.8	
-	1154.8	_	4477.3	_	_	-	84.0	-	87.1 5843.6	
<u> </u>	-	-	-15.8	~	_	-	_	_	-138.9	
-	-	-	-37.0	~	-	-	-5.5	-	-21.9	
-	-	-	98.2	-	-	-	-5.7	-	26.2	
	- 28.8	-	221.5 641.3	_	-	-	-152.6	-	-2545.3	
	60.7	_	-264.4	~	_	-	108.8 93.9	-	-110.3 95.5	
-	-	135.2	-318.8	_	-	-70.5	-70.5	65.8	-388.2	
-	-182.0	-	432.8	-	-	_	-16.5	-	416.6	
-	14.3	-	15.9		-	-	-54.3	-	-250.9	
	-97.2 62.8	-10.1	82.4	-	-	-1.0	-20.6	-1.3	-459.4	
-	46.4	-	623.3 -1262.8	_	-	_	25.0	_	2168.5	
-	17.9	-	-94.3	_	_ :	_	-332.5 47.6	_	-1805.5 -48.7	
·							47.0		-40.7	
۲	1593.8	158.4	2389.1	-	1.4	-72.2	-868.5	117.3	-3499.8	
1										
	_	_	60.8							
_	-	_	16.4		_	_	_	-	-12.7	
-	404.1	-	-230.7	-	_		-212.3	_	-12.7 -151.5	
- 1	-	~	662.9	-	-	~	-	-	-418.2	
-	69.3	-	-25.3	-	-	-	182.4	-	159.9	
-	54.0	-	159.0	-	-	-	-154.2	-	14.7	
_	_	_	792.5 295.9	_	_	-	-	-	49.0	
-	-	_	878.6	-	_	_	_	-	134.6 1000.7	
-	1965.7	-	4922.1	-	-	_	-0.2	-	36977.7	
- 1		-	-114.4	- 1	-	-	68.8	-	-116.8	
	432.4	-	898.4	-	-	-	152.4	-	-13624.3	
_	14.3	-	1343.7 -497.6	-	-	-	-180.4	-	1288.5	
-	3.5	-	7.8	-	_		_	_	3456.9 13.8	
-	~	-	165.1	-	-	-	-0.3	_	165.4	
-	63.2	-	-66.4	-	-	•	36.3	-	10.4	
	46.5	-	-4.5 869.1	-	-	-	-107.7	-	-223.5	
L I	50.9	 	869.1 -57.1	-	-	-	17.7 84.1	-	-6189.4	
-	144.8	-	875.3	_	_	-	-812.8	_	-391.1 -8614.8	
-	330.2	~	250.7	-	-	-	-121.5	_	-1443.0	
-	- 12 2	-	-807.4	- 1	-	-	. .	- 1	-777.5	
	13.2 2337.4	_	-28.8 -2076.7	0.7	-	- [-60.9	-	-182.5	
_	2337.4	_	78.8	-	-	_	2183.6 472.5	-	8809.9 -7816.0	
-	149.7	-	94.2	-	_	_	4/2.5	_	152.4	
- 1	- 1	-	4175.0	-	-	-	3819.0	- 1	16937.4	
	6070 0		10607							
	6079.2	-	12637.4	~	-	-	5366.5	-	29210.0	
	548.4	-	-795.7	-	~	~	56.3	-	-1749.9	
	-76.7	-	130.2	U -	-	-	75.2	-	213.5	
	23.5 104.0	-	11.1	_		-	10.5	-	1.3	
	3.6	-	8350.6 155.1	_	348.0	-	-315.0	-	-61.3	
	-84.0	- [379.2	[_		42.3 152.2	_	180.4 464.4	
								1	303.4	
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Distribution of Cost Changes (Then-Year As Of Date: September 30, 19

	Cost Changes Between the Baseline an						and Cu		
Weapon System	Economic		Quantity		Schedule		Engineering		E
	This Qt	r To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This
USAF:									
DSP	-	-200.4	-	1365.6	-	156.6	-	-	
F-22	-	-9789.6	-	-21613.3	-	3776.0	-	295.9	
JDAM	-	-137.1	-	17.1	-	-8.3	-	-	
JPATS	-	-384.3	-	-	-	1.2	-	-	
JSIPS	-	-2.8	-	-72.3	-	1.8	-	-4.6	
JSTARS	-	190.7	-	-370.1	-20.9	774.6	-	-361.1	19(
MILSTAR	-	-	-	-	-	-	-	-	
MINUTEMAN III GRP	-	-8.7	-	_	-	135.1		-7.1	
MINUTEMAN III PRP	~	-	-	-	-	-	-	-	
NAS	-	-50.2	-	-	-	19.8	-	-	
NAVSTAR Satellite	-	-952.3	-	5198.7	-	624.7	-	635.6	
NAVSTAR User Eqmt	-	-324.1	-	-162.9	-	472.8	-	-46.8	
SBIRS	-	-104.8	_	-	-	-	-	-	
SFW	0.2	64.9		-1419.1	3.5	1147.5	32.3	32.3	122
TITAN IV	-	-1077.8	-	4198.6	-	5278.6	-	-2768.6	
Subtotal	0.2			-26968.2	-17.4	17243.3	32.3	-1705.6	31:
	0.2	-13399.3		-20900.2	-17.4	1/243.3	32.3	-1705.6	31.
DOD:	I	2200 0	1					32.2	
CHEM DEMIL	=	-395.3	-	-	-	364.3	-	238.7	-:
PATRIOT PAC-3	-	-127.1	-	-	-	-147.9	-	282.2	
THAAD	-	-325.6	- 1	-	-	859.9	-	577.9	
Subtotal	-	-848.0				1076.3		1098.8	-:
Grand Total	2.3		25.9	108.0	-14.3	30149.2	32.3	7066.2	47(
				1		3021312	32.5	,,,,,,	1
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anges (Then-Year Dollars) September 30, 1996

is Qtr To Date This Qtr	September 30, 1990									
is Qtr To Date This Qtr	the Baseline and Current Estimate (Then-Year Dollars)									
-	Total									
-	r To Date									
32.3 7066.2 470.0 44241.1 - 349.4 107.7 7052.7 623.5	3499.7 -29015.9 -1085.8 -300.8 -116.4 2960.0 - 130.1 - 1.1 7942.8 1714.8 -93.5 -300.5 21033.0 - 5417.0 - 489.1 871.8 1636.7 - 2997.6									

Program Funding Status (Then-Year Dollars in Millions) As Of Date: September 30, 1996

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	2149.0	649.7	580.3	3315.2	6694.2
AFATDS	499.4	64.1	74.2	523.9	1161.6
ASAS	119.3	57.8	46.5		811.7
ATACMS/APAM	1661.0	147.6	98.7	551.0	2458.3
ATACMS/APAN ATACMS/BAT	752.2	194.5	180.4	3865.8	4992.9
				3178.7	3378.2
ATIRCM/CMWS	58.5	64.3	76.7		
BLACKHAWK (UH-60L)	2844.9	408.5	301.5	1276.5	4831.4
BRADLEY FVS UPGRADE	137.8	114.6	216.7	3656.8	4125.9
COMANCHE (RAH-66)	2976.2	290.9	288.6	4420.9	7976.6
CRUSADER (AFAS/FARV)	68.8	186.3	258.8	2127.2	2641.1
CSSCS	108.2	19.1	17.8	123.7	268.8
FAAD C2I	815.5	128.9	121.4		1503.3
FMTV	1014.5	145.1	233.1		16376.0
JAVELIN	1179.2	201.9	193.1	2252.0	3826.2
JSTARS GSM	716.3	111.5	104.1		1387.
LONGBOW APACHE	1443.3	465.5	428.4		8341.
LONGBOW HELLFIRE	427.4	188.7	249.5		2606.
MCS	683.0	54.2	48.2	235.8	1021.
PLS	1021.2	51.0	77.4		1235.
SADARM	361.1	57.3	70.4	2214.8	2703.
SINCGARS	2724.6	399.7	352.4	329.5	3806.
SMART-T	151.1	85.9	78.4	663.1	978.
Subtotal	21912.5	4087.1	4096.6	53030.2	83126.
NAVY:					
AAAV	23.6	36.3	40.1	834.1	934.
AIM-9X	49.3	47.8	94.8	490.4	682.
AN/SQQ-89	3672.7	44.8	36.9		3996.
AOE 6	2315.9	23.2	0.4		2416.
AV-8B REMANUFACTURE	276.6	251.7	318.9		2318.
CEC	356.0	266.8	184.3	1780.7	2587.
CVN-74/75	6924.7	31.8	9.0	49.5	7015.
CVN-76			9.0	96.2	4431.
	4335.6	-	-		6541.
CVN-77				6541.5	
DDG 51	27840.1	2395.4	3570.1		57095.
E-2C REPRODUCTION	388.0	270.5	228.1		3331.
F/A-18 E/F	3845.0	1050.1	2609.6		80958.
JSOW	447.0	147.8	177.8	9792.3	10564.
LHD 1	6506.2	1287.2	7.3	107.2	7907.
LPD 17 (LX)	55.7	5.4	4.3	7.5	72.
MHC 51	1678.4	12.6	10.0	12.7	1713.
MIDS-LVT	198.7	74.9	67.7	788.6	1129.
NESP	1092.5	80.4	103.4	873.9	2150.
NSSN	910.0	1215.8	783.8	61981.8	64891.
SH-60R (LAMPS BLKII)	306.0		39.0	4838.3	5245.
· · · · · · · · · · · · · · · · · · ·		62.0			13124
SSN 21 / AN/BSY-2	11000.8	814.9	906.6	402.0	
STD MSL 2 (BLKS I-IV)	7494.2	153.9	203.7	1772.4	9624.
STRATEGIC SEALIFT	3338.6	596.1	603.8	1272.4	5810.
T-45TS	3075.2	341.2	317.8	1682.8	5417.
TOMAHAWK	10550.7	360.6	315.1	2620.7	13847.
TRIDENT II MSL	22480.4	507.1	324.4	4390.6	27702.
UHF FOLLOW-ON	1667.9	87.4	113.2	_	1868.
V-22	4670.9	780.3	1179.1	39969.4	46599.
Subtotal	125500.7	10946.0	12249.2	241283.0	389978.
	125500./	10946.0	12249.2	241203.0	307718.
USAF:					44000
AMRAAM	7705.6	301.9	186.8	3168.2	11362
AWACS RSIP (E-3)	393.1	84.0	50.9	375.4	903
B-1 CMUP-JDAM	55.9	148.8	168.2	716.2	1089
C-17A	17977.7	2646.4	2372.6	18753.9	41750
CMU	1634.6	72.6	37.0	17.2	1761.
DMSP	1713.2	63.2	58.2	508.8	2343
				I	

Program Funding Status (Then-Year Dollars in Millions) As Of Date: September 30, 1996

Weapon	Prior	FY 96	FY 97	Balance of	Total
System	Years	Budget	Budget	Program	Iocal
USAF:					
DSP	8028.4	141.0	103.4	774.5	9047.3
F-22	11852.2	2177.0	2007.4	54056.5	70093.1
JDAM	203.0	113.9	95.0	2058.7	2470.6
JPATS	142.0	74.9	137.3	3309.6	3663.8
JSIPS	388.5	48.2	56.3	153.2	646.2
JSTARS	4634.9	707.5	876.0	3483.5	9701.9
MILSTAR					-
MINUTEMAN III GRP	231.2	109.9	170.2	1255.0	1766.3
MINUTEMAN III PRP NAS	40.7	66.2	87.6	2624.8	2819.3
NAVSTAR Satellite	75.5 3431.4	12.6 200.9	15.0	689.1 6339.3	792.2
NAVSTAR User Eqmt	3020.7	442.0	277.9 477.8	2650.1	10249.5 6590.6
SBIRS	113.0	162.3	173.3	2128.2	2576.8
SFW	557.7	170.3	171.1	1206.2	2105.3
TITAN IV	12456.4	949.7	1075.5	9080.6	23562.2
					23302.2
Subtotal	74655.7	8693.3	8597.5	113349.0	205295.5
DOD:					,
CHEM DEMIL	3245.8	669.0	931.4	8753.5	13599.7
PATRIOT PAC-3	2479.1	715.3	627.6	3431.4	7253.4
THAAD	1859.4	562.0	481.8	3057.2	5960.4
Subtotal	7584.3	1946.3	2040.8	15242.1	26813.5
Grand Total	229653.2	25672.7	26984.1	422904.3	705214.3
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